

**UNITED WAY OF COLQUITT COUNTY
ALLOCATION REQUESTS FOR 2023**

AGENCY	2020 Request	2020 Allocation	2021 Request	2021 Allocation	2022 Request	2022 Allocation	2023 Request	2023 Recommend	2022 Allocation vs. 2023 Recommend Difference
Hero House/CAC includes Teen Maze (\$3000)	17,000	17,000	21,000	17,000	24,000	24,000	31,000	31,000	7,000
Toy Shop	15,500	15,500	15,500	15,500	15,500	15,500	15,500	16,700	1,200
CASA / Never Lost	9,000	7,500	7,500	7,500	7,500	7,500	7,500	7,500	0
Serenity House	27,500	25,000	25,000	25,000	25,000	25,000	25,000	25,000	0
Cross Roads Mission	18,000	16,500	17,500	16,500	17,500	17,000	17,000	17,000	0
Colquitt Food Bank	10,000	10,000	10,000	10,000	12,000	12,000	15,000	12,000	0
SUB-TOTAL	97,000	91,500	96,500	91,500	101,500	101,000	111,000	109,200	8,200
C. C. Arts Center	43,000	36,000	36,000	36,000	39,200	36,000	39,300	38,500	2,500
YMCA	65,000	65,000	65,000	55,000	55,000	55,000	55,000	50,000	-5,000
C.C. Red Cross	20,000	12,500	20,000	12,500	15,000	12,500	15,000	15,000	2,500
**C.C. Red Cross Armed Forces		5,000	0	0	0	0	0	0	0
Boys & Girls Club of C.C.	75,000	58,158	72,000	58,160	70,000	58,160	60,000	60,000	1,840
Colquitt County 4 – H	12,000	12,000	13,000	13,000	13,000	0	12,000	12,000	12,000
Suwannee River Boy Scouts	1,000	0	0	0	20,000	5,000	5,000	0	-5,000
R. D. Smith Youth Center	13,158		0	0	0	0	0	0	0
Girl Scouts of SW Georgia	4,500	4,500	0	0	0	0	0	0	0
SUB-TOTAL	233,658	193,158	206,000	174,660	212,200	166,660	186,300	175,500	8,840
Green Oaks Center	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	0
Special Olympics	5,000	5,000	5,000	5,000	5,000	5,000	10,000	10,000	5,000
Easter Seals	600	0	0	0	2,000	2,000	2,000	2,000	0
SWGA CAC Emergency Relief	48,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	0
SWGA CAC Senior Nutrition	27,500	27,500	27,500	27,500	27,500	27,500	30,000	30,000	2,500
SWGA CAC Summer Camp	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	0
SOWEGA Council on Aging	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	0
Salvation Army	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0
United Way Emergency	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	0
SUB-TOTAL	126,000	122,400	122,400	122,400	124,400	124,400	131,900	131,900	7,500
TOTALS	456,658	407,058	424,900	388,560	438,100	392,060	429,200	416,600	24,540

2022 administrations, special events, and fund raising expense budgeted at ~ \$120,000

Shrinkage for: 2015 - 8% 2016 - 8.4% 2017 - 4.1% 2018 - 6% 2019 - 2 % 2020- 13% 2021- 2.4%

We will need a 2023 goal of ~\$597,000 to meet these full allocation requests with 8% shrinkage

We will need a 2023 goal of ~\$584,000 to meet these recommended allocation requests with 8% shrinkage

Campaign 2022 currently has pledges totaling ~\$ 625,128 which included \$79,528 fundraiser.

** up to \$5,000 reimbursement / proof of CC military residents only