

**UNITED WAY OF COLQUITT COUNTY  
ALLOCATION REQUESTS FOR 2022**

<b>AGENCY</b>	<b>2019 Request</b>	<b>2019 Allocation</b>	<b>2020 Request</b>	<b>2020 Allocation</b>	<b>2021 Request</b>	<b>2021 Allocation</b>	<b>2022 Request</b>	<b>2022 Recommend</b>	<b>2021 Allocation vs. 2022 Request Difference</b>
Toy Shop	18,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	0
Green Oaks Center	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	0
SW GA CAC Emergency reli	50,000	45,000	48,000	45,000	45,000	45,000	45,000	45,000	0
Salvation Army	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0
Cross Roads Mission	18,000	15,000	18,000	16,500	17,500	16,500	17,500	17,000	1,000
United Way Emergency	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	0
CASA / Never Lost	9,000	6,000	9,000	7,500	7,500	7,500	7,500	7,500	0
<b>SUB-TOTAL</b>	<b>121,400</b>	<b>107,400</b>	<b>116,400</b>	<b>110,400</b>	<b>111,400</b>	<b>110,400</b>	<b>111,400</b>	<b>110,900</b>	<b>1,000</b>
Boys & Girls Club of C.C.	70,000	45,000	75,000	58,158	72,000	58,160	70,000	58,160	11,840
Special Olympics	4,000	4,000	5,000	5,000	5,000	5,000	5,000	5,000	0
Suwannee River Boy Scouts	5,000	1,000	1,000	0	0	0	20,000	5,000	20,000
YMCA	65,000	65,000	65,000	65,000	65,000	55,000	55,000	55,000	0
C. C. Arts Center	44,200	38,000	43,000	36,000	36,000	36,000	39,200	36,000	3,200
R. D. Smith Youth Center	13,158	13,160	13,158		0	0	0	0	0
Girl Scouts of SW Georgia	5,000	4,500	4,500	4,500	0	0	0	0	0
Colquitt County 4 – H	12,000	12,000	12,000	12,000	13,000	13,000	13,000	13,000	HOLD
CAC Summer Camp	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	0
<b>SUB-TOTAL</b>	<b>221,358</b>	<b>185,660</b>	<b>221,658</b>	<b>183,658</b>	<b>194,000</b>	<b>170,160</b>	<b>205,200</b>	<b>175,160</b>	<b>35,040</b>
SOWEGA Council on Aging	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	0
Senior Nutrition	27,500	27,500	27,500	27,500	27,500	27,500	27,500	27,500	0
Colquitt Food Bank	10,000	10,000	10,000	10,000	10,000	10,000	12,000	12,000	2,000
Easter Seals	1,200	600	600	0	0	0	2,000	2,000	2,000
Hero House/CAC includes Teen Maze (\$3000)	20,000	17,000	17,000	17,000	21,000	17,000	24,000	24,000	7,000
C.C. Red Cross	20,000	15,000	20,000	12,500	20,000	12,500	15,000	12,500	2,500
**C.C. Red Cross Armed Forces				5,000	0	0	0	0	0
Serenity House	30,000	25,000	27,500	25,000	25,000	25,000	25,000	25,000	0
<b>SUB-TOTAL</b>	<b>124,700</b>	<b>111,100</b>	<b>118,600</b>	<b>113,000</b>	<b>119,500</b>	<b>108,000</b>	<b>121,500</b>	<b>119,000</b>	<b>13,500</b>
<b>TOTALS</b>	<b>467,458</b>	<b>404,160</b>	<b>456,658</b>	<b>407,058</b>	<b>424,900</b>	<b>388,560</b>	<b>438,100</b>	<b>405,060</b>	<b>49,540</b>

2021 administrations, special events, and fund raising expense budgeted at ~ \$120,000

Shrinkage for: 2015 - 8% 2016 - 8.4% 2017 - 4.1% 2018 - 6% 2019 - 2 % 2020- 13% 2021- 8%

We will need a 2022 goal of ~\$575,000 to meet these allocations with 8% shrinkage

Campaign 2021 currently has pledges totaling ~\$ 570,000 which included \$48,000 fundraiser.

\*\* up to \$5,000 reimbursement / proof of CC military residents only